TOWNSHIP OF PINE
2017 PROPOSED BUDGET

Notice is hereby given that the 2017 Proposed Budget is available for inspection during regular business hours, 8:00am to 4:15pm Monday through Friday at the Township of Pine Municipal Building, 230 Pearce Mill Road, Wexford PA 15090. Proposed adoption is December 5, 2016.

Revenue Category	General Fund	Recreation Fund	Transportation Impact	Water/Sewer District	Capital Projects	Liquid Fuels	Total
Real Property Taxes	$ 1,831,500						$ 1,831,500
Regional Asset Distr. Sales Tax	205,000						205,000
Act 511 (LTEA) Taxes	7,587,040						7,587,040
Penalty & Interest on Delq. Tax	10,000						10,000
Business Licenses & Permits	9,500						9,500
Fines	9,500						9,500
Interest & Dividend Earnings	36,600	1,100	6,000	900	40,800	400	85,800
Rents & Royalties	52,792						52,792
State Grants	271,650						271,650
State Shared Revenue	352,466					405,477	757,943
Charges for Services	26,345						26,345
General Government Services	51,342						51,342
Public Safety	479,325						479,325
Highways & Streets	55,000						55,000
Solid Waste Collection	-						-
Culture-Recreation	686,715						686,715
Water/Sewer District Pmts				4,786			4,786
Special Assessments		37,500	256,700				294,200
Private Contributions	4,000	102,580		20,276	74,294		201,150
All Other Operating Revenue	12,632						12,632
Proceeds of Fixed Assets Sales	26,500						26,500
Interfund Operating Transfers	-				1,900,000		1,900,000
Refunds of Prior Yr Expenditures	35,000						35,000
Fund Balance		287,688	161,680	99,038			548,406
Total Revenues:	**$ 11,742,907**	**$ 428,868**	**$ 424,380**	**$ 125,000**	**$ 2,015,094**	**$ 405,877**	**$ 15,142,126**
Expenditure Category							
Legislative (Governing) Body	$ 29,639						$ 29,639
Tax Collection	159,338						159,338
General Government Admin.	867,142				16,000		883,142
Government Buildings & Plant	87,850						87,850
Public Safety - Police	1,583,220						1,583,220
Public Safety - Fire	517,278						517,278
Public Safety - Code Enforcement	403,595						403,595
Recycling Collection	55,135						55,135
Sanitary Sewer District	-						-
Public Works - Highways & Roads	1,492,900		330,000		1,366,977		3,189,877
Cleaning of Streets	17,600						17,600
Winter Maintenance-Snow Removal	15,573					405,477	421,050
Traffic Control Devices	23,800						23,800
Street Lighting	12,000						12,000
Storm Sewers & Drain	165,000			125,000			290,000
Repairs-Tools & Machinery	68,000						68,000
Repairs-Road Maintenance	80,100						80,100
Road Program	2,057,000						2,057,000
Culture-Recreation Admin.	234,482						234,482
Pine Community Center	877,673				121,320		998,993
Parks Department	69,030	428,868			30,000		527,898
Northern Tier Library	244,260						244,260
Police Pension Fund Contrib.	102,691						102,691
Insurance-Worker's Comp.	59,436						59,436
Insurance-Casualty/Surety	42,634						42,634
Insurance-Employee Health	133,000						133,000
Refunds of Prior Year Revenues	70,736		94,380				165,116
Interfund Operating Transfers	1,900,000						1,900,000
Fund Balance	373,795				480,797	400	854,992
Total Expenditures:	**$ 11,742,907**	**$ 428,868**	**$ 424,380**	**$ 125,000**	**$ 2,015,094**	**$ 405,877**	**$ 15,142,126**